

Mental Hygiene Administration
Public Mental Health System

Total System Expenditures by Service Group, Coverage Type and Age Group - STATEWIDE

Fiscal Year 2007 UNITS OF SERVICE	Early Child 0-5	Child 6-12	Adolescent 13-17	Transitional 18-21	Adult 22-64	Geriatric 65+	Total
MEDICAID							
Case Management	397	3,994	3,301	1,096	16,454	675	25,917
Crisis	0	0	0	0	0	0	0
Inpatient	880	13,124	15,811	6,472	41,671	455	78,413
Mobile Treatment	90	842	882	351	7,678	239	10,082
Outpatient	84,993	901,391	658,164	77,023	609,037	7,004	2,337,612
Partial Hospitalization	1,644	12,682	4,360	2,307	46,098	347	67,438
Psychiatric Rehabilitation	3,012	60,179	41,008	51,214	1,162,542	54,498	1,372,453
Residential Rehabilitation	0	0	0	0	0	0	0
Residential Treatment	0	37,674	124,879	9,895	0	0	172,448
Respite Care	0	0	0	0	0	0	0
Supported Employment	0	0	99	429	5,049	18	5,595
SUBTOTAL	91,016	1,029,886	848,504	148,787	1,888,529	63,236	4,069,958
Baltimore Group (Capitation)	0	0	1	13	2,554	305	2,873
Emergency Petition	0	0	0	0	0	0	0
Purchase of Care	0	0	0	0	0	0	0
SUBTOTAL	0	0	1	13	2,554	305	2,873
TOTAL	91,016	1,029,886	848,505	148,800	1,891,083	63,541	4,072,831
MEDICAID STATE FUNDED							
Case Management	0	23	13	13	0	0	49
Crisis	7	145	204	1,114	9,030	86	10,586
Inpatient	0	87	64	6	0	0	157
Mobile Treatment	0	0	0	0	0	0	0
Outpatient	50	10,035	8,318	288	31	0	18,722
Partial Hospitalization	0	14	0	0	0	0	14
Psychiatric Rehabilitation	0	167	326	0	0	0	493
Residential Rehabilitation	0	1,725	1,053	35,296	733,448	34,290	805,812
Residential Treatment	0	2	15	0	0	0	17
Respite Care	422	10,142	5,485	90	461	14	16,614
Supported Employment	0	0	54	916	6,408	6	7,384
SUBTOTAL	479	22,340	15,532	37,723	749,378	34,396	859,848
Baltimore Group (Capitation)	0	0	0	0	0	0	0
Emergency Petition	0	0	0	0	0	0	0
Purchase of Care	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	0	0	0	0
TOTAL	479	22,340	15,532	37,723	749,378	34,396	859,848

Note: This report contains MHP data. Age is determined based on the earliest service date in a given fiscal year.
Emergency Petitions data is available only for claims paid from 10/01/2004 onwards.
Consumer counts may be duplicated across coverage and service types. Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.

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Fiscal Year 2007 UNITS OF SERVICE	Early Child 0-5	Child 6-12	Adolescent 13-17	Transitional 18-21	Adult 22-64	Geriatric 65+	Total
UNINSURED							
Case Management	1	86	116	272	7,171	395	8,041
Crisis	0	0	0	263	4,935	141	5,339
Inpatient	0	0	0	0	0	0	0
Mobile Treatment	0	31	23	60	3,725	705	4,544
Outpatient	566	5,514	5,148	6,180	70,345	268	88,021
Partial Hospitalization	0	0	0	210	8,080	18	8,308
Psychiatric Rehabilitation	15	333	345	776	110,013	11,330	122,812
Residential Rehabilitation	0	0	0	426	13,847	831	15,104
Residential Treatment	0	0	0	0	0	0	0
Respite Care	0	36	0	11	152	0	199
Supported Employment	0	0	63	310	4,471	49	4,893
SUBTOTAL	582	6,000	5,695	8,508	222,739	13,737	257,261
Baltimore Group (Capitation)	0	0	0	0	998	130	1,128
Emergency Petition	22	81	547	578	3,410	178	4,816
Purchase of Care	0	17	333	857	4,573	60	5,840
SUBTOTAL	22	98	880	1,435	8,981	368	11,784
TOTAL	604	6,098	6,575	9,943	231,720	14,105	269,045
ALL GROUPS							
Case Management	398	4,103	3,430	1,381	23,625	1,070	34,007
Crisis	7	145	204	1,377	13,965	227	15,925
Inpatient	880	13,211	15,875	6,478	41,671	455	78,570
Mobile Treatment	90	873	905	411	11,403	944	14,626
Outpatient	85,609	916,940	671,630	83,491	679,413	7,272	2,444,355
Partial Hospitalization	1,644	12,696	4,360	2,517	54,178	365	75,760
Psychiatric Rehabilitation	3,027	60,679	41,679	51,990	1,272,555	65,828	1,495,758
Residential Rehabilitation	0	1,725	1,053	35,722	747,295	35,121	820,916
Residential Treatment	0	37,676	124,894	9,895	0	0	172,465
Respite Care	422	10,178	5,485	101	613	14	16,813
Supported Employment	0	0	216	1,655	15,928	73	17,872
SUBTOTAL	92,077	1,058,226	869,731	195,018	2,860,646	111,369	5,187,067
Baltimore Group (Capitation)	0	0	1	13	3,552	435	4,001
Emergency Petition	22	81	547	578	3,410	178	4,816
Purchase of Care	0	17	333	857	4,573	60	5,840
SUBTOTAL	22	98	881	1,448	11,535	673	14,657
TOTAL	92,099	1,058,324	870,612	196,466	2,872,181	112,042	5,201,724

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